

d. Fee proposal to include the following:

i. Hourly rates per labor category assigned to the project

Standard hourly rate for Senior Security Consultant: \$185

ii. A matrix of tasks and hours dedicated to each task by project labor category

Security Risk Assessment Services Fee

Fixed Fee per School (assuming all schools in a particular district are done at once):

- Elementary School \$2,200
- Middle School..... \$2,700
- High School \$3,600

Emergency Management Fee

	HOURS	HOURLY FEE	EXPENSES	TOTAL
1. TRAINING CURRICULUM DEVELOPMENT	120	\$185	INCLUDED	\$22,200
2. DELIVERY	4	\$225	\$1,000	\$1,900
3. REVIEW AND ASSESSMENT OF SCHOOLS PER EOP PLAN	8	\$185	INCLUDED	\$1,480
4. UPDATE OF PLAN PER SCHOOL	40	\$185	INCLUDED	\$7,400
5. EXERCISE DESIGN	200	\$185	INCLUDED	\$37,000

iii. A summary of reimbursable expenses

Expenses are included in above fees.

e. Resumes of personnel to be assigned to the project.

Anticipated Project Team

- Gary Elert, PSP – Project Executive
- Michael Rozin – Project Manager / Senior Security Consultant
- Lindsay Woolward – Security Consultant
- Mindy Sitton, M. Ed. – Schools Safety and Security Consultant
- Ariel Cohen – Threat Research Consultant / Senior Security Consultant
- Zvi Kremer – Senior Security Consultant
- Grant Hosmer – Security Consultant

For each key member of the project team, E&A will provide support staff to ensure the project will come in on time and on budget. This support staff includes administrative, CAD specialists, and associated staff consultants.